

MUNICIPIO DE RAYON SLP
Programas y Poyectos de Inversion
Periodo: al 2do Trimestre del ejercicio 2026

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado
PROYECTOS FUTUROS FORTALECIMIENTO	\$14,545,000.00	-\$3,834,411.13	\$10,710,588.87	\$11.60	\$11.60	\$11.60	\$11.60
PROYECTOS FUTUROS DE INFRAESTRUCURA	\$24,907,653.00	\$1,266,039.00	\$26,173,692.00	\$1,246.07	\$1,246.07	\$1,246.07	\$1,246.07
ADMINISTRACION	\$42,699,084.13	-\$3,454,689.24	\$39,244,394.89	\$14,396,102.15	\$14,396,102.01	\$12,596,102.01	\$12,596,099.27
PRESIDENCIA GUBERNATURA	\$855,294.00	\$256,000.00	\$1,111,294.00	\$559,237.64	\$559,237.64	\$559,237.64	\$559,236.65
UNIDAD DE TRANSPARENCIA	\$330,933.40	\$0.00	\$330,933.40	\$81,942.00	\$81,942.00	\$81,942.00	\$81,942.00
TURISMO	\$138,637.00	\$0.00	\$138,637.00	\$59,700.00	\$59,700.00	\$59,700.00	\$59,700.00
PROTECCION CIVIL	\$238,678.00	\$35,000.00	\$273,678.00	\$111,341.98	\$111,341.98	\$111,341.98	\$111,341.98
SALUD	\$1,891,370.00	\$58,730.58	\$1,950,100.58	\$725,779.29	\$725,779.29	\$725,779.29	\$725,779.29
DIRECCION DE SEGURIDAD PUBLICA	\$3,866,919.00	-\$2,501,639.20	\$1,365,279.80	\$747,935.41	\$747,935.41	\$747,935.41	\$747,935.41
COMUNICACION SOCIAL	\$156,456.00	\$54,000.00	\$210,456.00	\$99,350.00	\$99,350.00	\$99,350.00	\$99,350.00
DIRECCION DE AGUA POTABLE	\$0.00	\$1,156,565.00	\$1,156,565.00	\$228,106.00	\$228,106.00	\$228,106.00	\$228,106.00
ADEFAS	\$300,000.00	\$1,171,802.86	\$1,471,802.86	\$1,461,802.86	\$1,461,802.86	\$1,461,802.86	\$1,461,802.86
LAUDOS	\$500,000.00	\$0.00	\$500,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00
SUELDOS DE ELEMENTOS DE SEGURIDAD PUBLICA	\$0.00	\$2,785,530.00	\$2,785,530.00	\$1,220,203.00	\$1,220,203.00	\$1,220,203.00	\$1,220,203.00
MANTENIMIENTO DE CAMIONES RECOLECTORES DE BASURA DEL MUNICIPIO DE RAYON, S.L.P.	\$0.00	\$1,500,000.64	\$1,500,000.64	\$1,500,000.64	\$1,500,000.64	\$1,500,000.64	\$300,000.00
REHABILITACIÓN DE DRENAJE EN CALLE ALDAMA ENTRE FCO. A RIVAS Y ZAMACONA, MUNICIPIO DE RAYÓN , S.L.P.	\$0.00	\$649,725.21	\$649,725.21	\$649,725.21	\$649,725.21	\$649,725.21	\$649,725.21
REHABILITACIÓN DE CAMINO DE ACCESO A LA LOCALIDAD DE CERRITO DE LA CRUZ, MUNICIPIO DE RAYÓN, S.L.P.	\$0.00	\$1,399,739.32	\$1,399,739.32	\$1,399,739.32	\$1,399,739.32	\$1,399,739.32	\$1,399,739.32
PAGO DE DERECHOS Y APROVECHAMIENTO DE DESCARGA DE AGUA RESIDUALES (CONAGUA)	\$0.00	\$90,000.00	\$90,000.00	\$47,718.00	\$47,718.00	\$47,718.00	\$47,718.00
SERVICIO DE ALUMBRADO PUBLICO MUNICIPAL	\$0.00	\$1,502,937.00	\$1,502,937.00	\$1,502,937.00	\$1,502,937.00	\$1,502,937.00	\$1,502,937.00
PENSIONES	\$604,894.00	\$0.00	\$604,894.00	\$261,612.00	\$261,612.00	\$261,612.00	\$261,612.00
SALUD A LA PERSONA	\$150,000.00	-\$34,456.00	\$115,544.00	\$31,109.50	\$31,109.50	\$31,109.50	\$31,109.50
AYUDA EN EDUCACION BASICA	\$480,000.00	-\$100,000.00	\$380,000.00	\$144,767.53	\$144,767.53	\$144,767.53	\$144,704.53
AYUDA EN EDUCACION MEDIA	\$60,000.00	\$0.00	\$60,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
AYUDA EN EDUCACION SUPERIOR	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL	\$150,000.00	-\$40,000.00	\$110,000.00	\$37,712.43	\$37,712.43	\$37,712.43	\$37,712.43
OTROS ASUNTOS SOCIALES	\$4,000,000.00	\$1,234,456.00	\$5,234,456.00	\$3,367,589.99	\$3,367,589.99	\$3,367,589.99	\$3,367,589.99
Total Final	\$95,934,918.53	\$3,195,330.04	\$99,130,248.57	\$28,907,669.62	\$28,907,669.48	\$27,107,669.48	\$25,907,602.11